

Agency Activity Inventory
by Agency
Appropriation Period: FY 2004-05

Agency: Y18 - Public Service Authority

Functional Group: Conservation,
Natural Resources

1471 Sale of Electricity

Generation, transmission and distribution of electricity, Title 58,chapter 31.

		FY 2004-05			
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$788,751,000	\$0	\$0	No	\$788,751,000	1,014.00

Expected Results:

Being the lowest cost producer and distributor of reliable energy and other essential services. See S.C. Code Section 58-31-10.

Outcome Measures:

Lowest cost provider, safety and customer satisfaction.

Agency: Y18 - Public Service Authority

Functional Group: Conservation,
Natural Resources

1472 Sale of potable water

Being the lowest cost producer and distributor of potable water. Title 58,chapter 3

		FY 2004-05			
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$2,737,000	\$0	\$0	No	\$2,737,000	10.00

Expected Results:

Being the lowest cost producer and distributor of potable water.

Outcome Measures:

Lowest cost provider, safety and customer satisfaction.

Agency: Y18 - Public Service Authority

Functional Group: Conservation,
Natural Resources

1473 Administration

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As defined by Federal Energy Regulatory Commission Title 58,chapter 3

		FY 2004-05			
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$74,509,000	\$0	\$0	No	\$74,509,000	695.00

Expected Results:

Being the lowest cost provider of electric and water services.

Outcome Measures:

Lowest cost provider, safety and customer satisfaction.

AGENCY TOTALS

Public Service Authority

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS	TOTAL FTEs
\$865,997,000	\$0	\$0	\$865,997,000	1,719.00